

## Counties Requesting Reimbursement for FY24 Indigent Defense Services Spending, using FY22 Annual Report

Davis Counties	Maximum Contribution FY24*	Q1	Q2	Q3	Q4	Grand Total Spending	Maximum Contribution Reimbursement
Churchill	\$ 394,491.30	\$ 133,439.70	\$ 180,307.94	\$ 181,602.79	\$ 248,875.38	\$ 744,225.81	\$ 349,734.51
Douglas	\$ 937,290.90	\$ 629,515.59	\$ 284,555.88	\$ 279,784.75	\$ 357,616.43	\$ 1,551,472.65	\$614,181.75
Esmeralda	\$ 99,437.10	\$ 18,750.00	\$ 25,050.00	\$ 24,150.00	\$ 18,750.00	\$ 86,700.00	\$ -
Eureka	\$ 43,898.40	\$ 14,385.27	\$ 18,728.00	\$ 35,883.05	\$ 25,686.73	\$ 94,683.05	\$ 50,784.65
Lander	\$ 107,697.45	\$ 36,561.31	\$ 53,100.00	\$ 65,197.27	\$ 57,191.70	\$ 212,050.28	\$ 104,352.83
Lincoln	\$ 196,906.50	\$ 48,578.60	\$ 72,084.19	\$ 62,836.36	\$ 98,610.00	\$ 282,109.15	\$ 85,202.65
Lyon	\$ 894,274.50	\$ 477,031.09	\$ 482,287.16	\$ 445,870.92	\$ 416,259.17	\$ 1,821,448.34	\$ 927,173.84
Mineral	\$ 100,761.15	\$ 51,400.00	\$ 60,524.70	\$ 48,060.04	\$ 95,328.74	\$ 255,313.48	\$ 154,552.33
Nye	\$ 909,351.45	\$ 277,709.59	\$ 318,058.83	\$ 347,601.35	\$ 514,772.79	\$ 1,458,142.56	\$ 548,791.11
White Pine	\$ 484,520.40	\$ 617,448.85	\$ 44,322.30	\$ 32,011.93	\$ 43,806.81	\$ 737,589.89	\$ 253,069.49
Davis TOTAL	<b>\$ 4,168,629.15</b>	\$ 2,304,820.00	\$ 1,539,019.00	\$ 1,522,998.46	\$ 1,876,897.75	\$ 7,243,735.21	\$ 3,087,843.16
<b>Non-Davis Counties</b>							
Carson	\$ 1,998,335.85	\$ 526,276.59	\$ 711,496.15	\$ 792,239.90	\$ 706,068.97	\$ 2,736,081.61	\$ 737,745.76
Clark	\$ 50,888,236.35	NA	NA	NA	NA	\$ -	
Elko	\$ 2,043,651.75	\$ 564,628.62	\$ 802,061.10	\$ 887,411.26	\$ 1,189,192.30	\$ 3,443,293.28	\$ 1,399,641.53
Humboldt	\$ 517,984.95	\$ 159,908.68	\$ 194,255.54	\$ 218,500.43	\$ 300,798.33	\$ 873,462.98	\$ 355,478.03
Pershing	\$ 271,071.15	\$ 69,204.90	\$ 100,057.60	\$ 142,739.61	\$ 139,763.01	\$ 451,765.12	\$ 180,693.97
Storey	\$ 98,272.65	\$ 1,850.00	\$92,826.14	\$14,993.60	\$ 191,670.42	\$ 301,340.16	\$ 203,067.51
Washoe	\$ 14,791,923.30	NA	NA	NA	NA	\$ -	
Non-Davis TOTAL	<b>\$ 70,609,476.00</b>	\$ 1,321,868.79	\$ 1,900,696.53	\$ 2,055,884.80	\$ 2,527,493.03	\$ 7,805,943.15	\$ 2,876,626.80
<b>GRAND TOTAL</b>	<b>\$ 74,778,105.15</b>					<b>\$ 15,049,678.36</b>	<b>\$ 5,964,469.96</b>

\* FY23 Max Contribution + 5%